

# MPERAtiv Status Report

Overall Status: **Red**  
Trending: **Yellow**

April 2, 2015

<p><b>Scope - Yellow</b></p>  <p>Change requests continue to surface.</p>	<p><b>Schedule - Red</b></p>  <p>Completion date for PERIS is delayed and replanning is in progress.</p>	<p><b>Budget - Red</b></p>  <p>Due to the project schedule change, additional costs will be incurred.</p>	<p><b>Issues - Red</b></p>  <p>Issues exist in the areas of data conversion and quality.</p>	<p><b>Risks - Red</b></p>  <p>High impacting risks have been realized.</p>
<p>Key points</p>	<ul style="list-style-type: none"> <li>• Replanning negotiations are in progress to determine revised date and cost</li> <li>• Data conversion is behind schedule, and action has been taken to focus on this area</li> <li>• User acceptance testing (UAT) has been providing valuable results to promote quality</li> <li>• Resources are constrained due to support for data conversion and UAT</li> </ul>			
<p>Summary</p>	<p>As reported in the last status report, there was a high probability that the implementation date for PERIS would be delayed. Since that time, we have analyzed the remaining work for data conversion and concluded that the data would not be done in a timely manner for testing and would, therefore, necessitate a delay in implementation date. Oversight action has been taken to increase efficiency and to monitor progress in this workstream.</p> <p>UAT has continued while the team balances test case writing with test case execution. While this effort is producing positive results toward a quality product, the team will not be able to support both the data effort and UAT. This provides an opportunity for testing to pause and progress again when entrance criteria can be met.</p> <p>Additionally, functionality for year-end closing processing is schedule to begin design April 6.</p>			
<p>Issues</p>	<p>Data Conversion</p> <ul style="list-style-type: none"> <li>• Data conversion is behind schedule.</li> </ul> <p>Resource Constraint</p> <ul style="list-style-type: none"> <li>• Key individuals are needed on multiple workstreams. New project plan will address this issue.</li> </ul> <p>UAT Issue Resolution Timing</p> <ul style="list-style-type: none"> <li>• Issues raised within UAT have a slow turnaround. This is being addressed via additional vendors assigned to this area.</li> </ul>			
<p>Risks</p>	<p><u>Description</u></p>	<p><u>Score</u></p>	<p><u>Mitigation</u></p>	<p><u>Contingency</u></p>
<p>Schedule impact due to data conversion issues.</p>		<p>100%</p>	<p>This risk is now an issue. Additional oversight and process changes have been added.</p>	<p>Implementation date has been impacted.</p>
<p>Schedule and scope impact if critical changes are identified during UAT, as prior critical items have already depleted hours available.</p>		<p>60%</p>	<p>Test critical areas earlier in the cycle to identify gaps. Look for temporary post go live workarounds as items arise.</p>	<p>Revised plan will contain a buffer to allow for addressing of any critical issues. This would then impact the implementation date for member self-service portal.</p>