

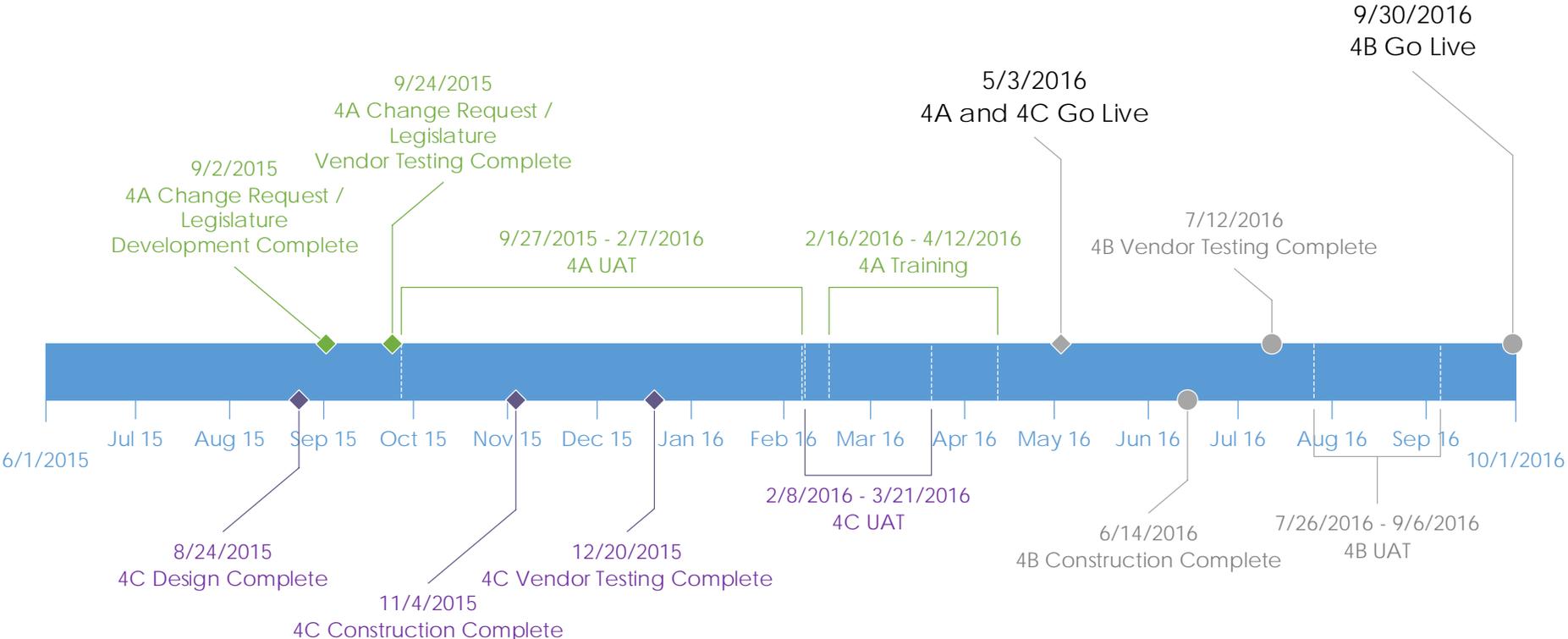
MPERAtiv Status Report

Overall Status: **Yellow**
Trending: **Yellow**

August 3, 2015

<p>Scope – Green</p>  <p>Change requests continue to surface, but all identified changes are scheduled.</p>	<p>Schedule – Yellow</p>  <p>Data conversion is behind schedule but is within contingency.</p>	<p>Budget – Green</p>  <p>An additional resource has been added to the project to reduce risk, but budget impact was less than 1% change.</p>	<p>Issues – Yellow</p>  <p>Data conversion is behind schedule; however schedule remains within contingency.</p>	<p>Risks – Yellow</p>  <p>Risks remain for change requests and data conversion.</p>
<p>Key points</p>	<ul style="list-style-type: none"> • Next main milestone: User acceptance testing (UAT) to begin September 28. • Data conversion is behind schedule, but it is within risk contingency. • Data conversion vendor negotiations completed within expected budget. • Additional SITSD resource added to assist with data conversion activities. • Process reviews continuing to identify change requests prior to UAT. 			
<p>Summary</p>	<p>The project is progressing toward the next major milestone, which is the start of user acceptance testing. Risks to this date continue to be related to data conversion, and change requests. Data conversion is running behind, but it is within contingency. Corrective action has been taken and is included in the issues section of this report. The second risk, change requests, is in the process of mitigation. Several process reviews have been done, and some change requests have been identified. Additional process reviews have been scheduled. There remains a risk that a future gap could impact the schedule; however, there is contingency in the schedule. Remaining work for UAT entrance is on track.</p>			
<p>Issues</p>	<p>Data conversion is behind, but it is within contingency for UAT entrance. Corrective action has included the following:</p> <ul style="list-style-type: none"> • Contract negotiations with data vendor to extend contract due to change in schedule. • Added an SITSD resource to work on data conversion. • Reallocated resources from data validation to data conversion. • Team has been focusing on tasks with most impact. 			
<p>Risks</p>	<p><u>Description</u></p>	<p><u>Score</u></p>	<p><u>Mitigation</u></p>	<p><u>Contingency</u></p>
	<p>Schedule impact due to data conversion issues.</p>	<p>50%</p>	<p>Scheduled working sessions for MPERA and vendors to review action items together. Added SITSD resource to assist.</p>	<p>Plan allows for a one month contingency in being complete prior to user acceptance testing.</p>
	<p>Schedule and scope impact if critical changes are identified during UAT.</p>	<p>60%</p>	<p>Review end to end processes in the system early in schedule to identify change requests early.</p>	<p>Plan has activities scheduled between UAT completion and deployment. These activities could be shifted if critical changes are identified. This would come with an impact to deployment/cost of member self service.</p>

MPERAtiv Schedule (No Change)



Scope Legend:

- 4A – Initial Scope for MPERA to manage retirement systems
- 4B – Member self service portal
- 4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

