

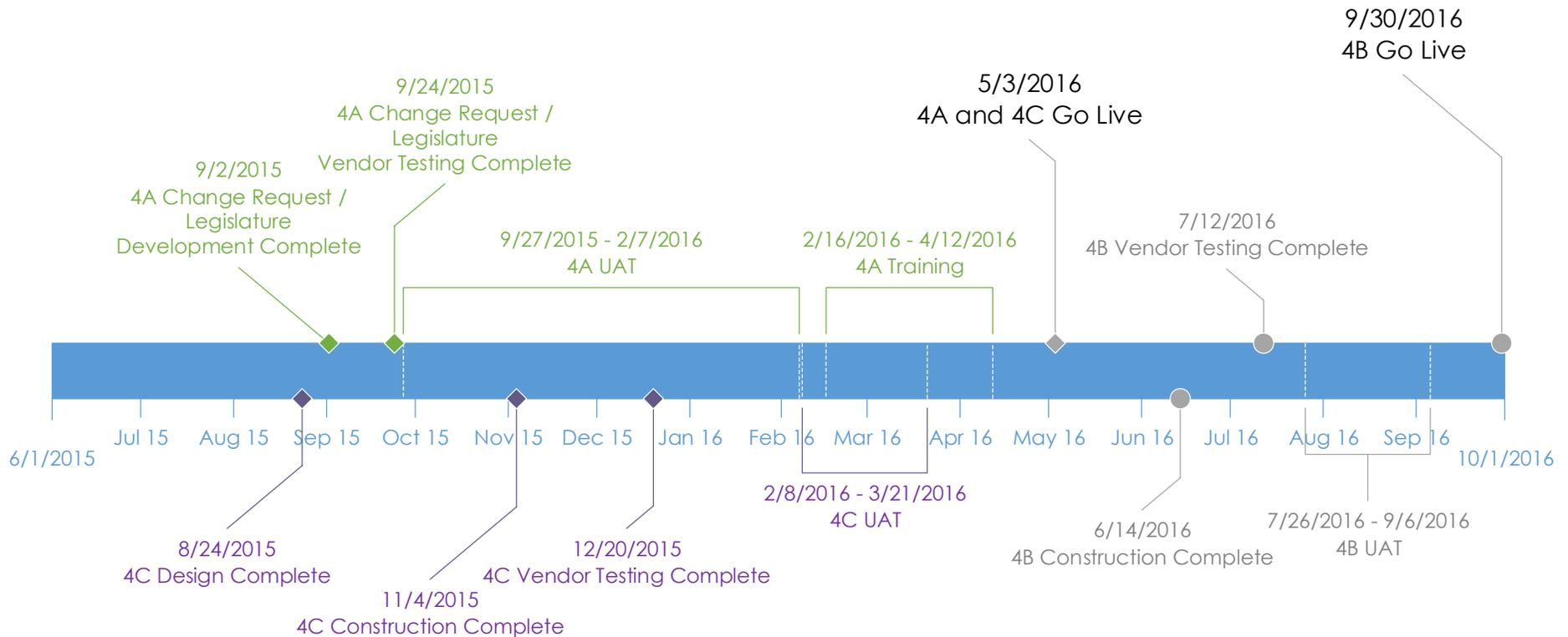
MPERAtiv Status Report

Overall Status: **Yellow**
Trending: **Yellow**

February 3, 2016

Prior Status December 2, 2015	Scope – Green 	Schedule – Yellow 	Budget – Green 	Issues – Yellow 	Risks – Yellow 
Current Status	Scope – Green  Scope is stable.	Schedule – Yellow  While there's no foreseeable impact to the go live date, data conversion and UAT are behind schedule.	Budget – Green  Budget is currently within 1% of approved amount.	Issues – Yellow  Several change requests have been identified, but have also been addressed.	Risks – Yellow  Risks remain for change requests and schedule impacts in data conversion and UAT.
Key points	<ul style="list-style-type: none"> • There is currently no change in go live date. • Several change requests have been identified and scheduled for go live or have been deferred. • The risk of change requests now carries a higher impact potential due to limited time remaining before go live. • User acceptance testing (UAT) is behind schedule and expected to carry over into UAT for year-end processing. • Data conversion is progressing and will be entering a phase of stabilization after February. • Parallel payroll testing is in progress. • Employer training will begin in March. • Negotiations for post go live support and maintenance are in progress. • Data conversion change request added \$19,710 to Ventera cost but still kept the cost within 1% of the budget. 				
Summary	The overall project status remains as yellow with continued cautious optimism. While change requests have been identified, they have either been scheduled or deferred. However, deferred change requests will need to be done within the first year after go live. This will likely require a higher value of support plan to address these items. Support plan negotiations are beginning.				
Issues	Change requests have exhausted contingency and some change requests with temporary alternatives have been deferred. UAT will not complete for 4A (base functionality) on time. Key areas are being identified and will carry through into 4C (year-end functionality) test phase.				
Risks	<u>Description</u>	<u>Score</u>	<u>Mitigation</u>	<u>Contingency</u>	
	Schedule impact due to data conversion issues.	50%	Scheduled working sessions for MPERA and vendors to review action items together. Added SITSD resource to assist. Ranking items to prioritize efforts.	Data cleansing within PERIS.	
	Schedule and scope impact if critical changes are identified during UAT.	80%	Review end to end processes in the system early in schedule to identify change requests early.	Defer change requests, as possible, which would impact the go live date for member self-service.	

MPERAtiv Schedule (No Change)



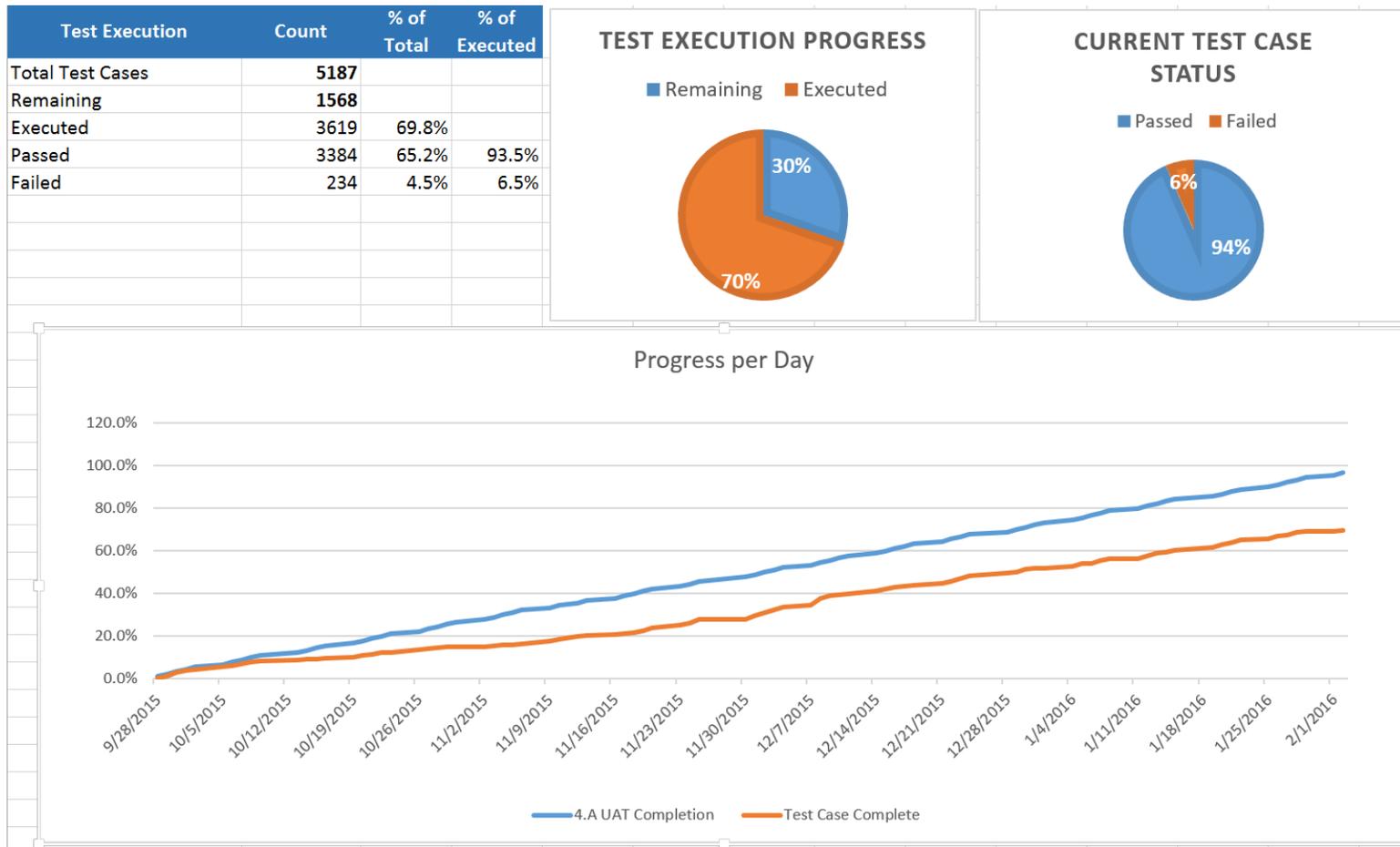
Scope Legend:

4A – Initial Scope for MPERA to manage retirement systems

4B – Member self service portal

4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

User Acceptance Testing (UAT) Update



Note: These metrics are based on count of test cases completed. The highest priority test cases have been life cycle testing, which are complete. Remaining test cases will be moved over into 4C phase of testing, which concludes on March 23.